

OPERATING EXPENSES, INFORMATION RESOURCES MANAGEMENT SERVICE

PURPOSE OF THE APPROPRIATION

Appropriations under this heading provided for the management, procurement, and utilization of automatic data processing, communications and office information equipment and services, and the overall management of operations designed to provide specialized services to civilian agencies in each of these fields; and managing the Federal Telecommunications System and Federal Data Processing Centers and Federal Information Centers. Appropriations were available for obligation only during the fiscal year for which they are enacted.

In FY 1994, functions of the account were assumed under the successor appropriation Operating Expenses, later retitled Policy and Operations.

AUTHORITY FOR THE PROGRAM

Functions financed under this heading were authorized by the Federal Property and Administrative Services Act of 1949, as amended. Section 111 for automatic data processing services and Section 110 for telecommunications services, 40 U.S.C. 757 and 759; Section 6(d)(5) of the Office of Federal Procurement Policy Act Amendments of 1979, P.L. 96-83; and the Paperwork Reduction Act of 1980, P.L. 96-511.

HISTORY OF THE PROGRAM

Among the functions transferred to GSA on July 1, 1949 by section 102 the Federal Property and Administrative Services Act were those performed by two units of former Bureau of Federal Supply, Treasury Department: a small unit which had been engaged in freight traffic management, mainly for Bureau and stockpiling programs, and another that dealt generally with public utilities management.

From 1950 until 1956, public utilities functions were performed by the Public Buildings Service under the Operating Expenses, PBS appropriation; traffic management functions were performed by the Federal Supply Service under Operating Expenses, FSS at a continual but gradual increase that reflected effort to extend services to other agencies. The functions were also performed by the Emergency Procurement Service for the stockpile, Defense Production Act (DPA), and Foreign Aid programs under the Strategic and Critical Materials (S&CM) appropriation, DPA, and FOA funds, respectively.

It was then determined that Government-wide services could best be provided by an organization with primary responsibility in these specialized fields and, reflecting Congressional demands and recommendations of the second Hoover Commission, the Transportation and Public Utilities Service (TPUS) was established July 1, 1955. In 1956, TPUS was financed by transfers of funds from the appropriations which had financed similar activities during 1955; its first direct appropriation was requested and enacted in 1957.

Because of the need to strengthen administration of transportation and public utilities responsibilities, and authorization of a new Federal Telecommunications System under GSA, GSA Order ADM 5450.3 established the Transportation and Communications Service (TCS) on October 19, 1961. Effective July 1, 1961, it assumed the transportation and public utilities functions previously assigned to TPUS; the communications functions of the Office of Telecommunications; the telecommunications management functions formerly assigned to PBS; and motor vehicle management activity, transferred from the Federal Supply Service by ADM 5450.30, dated May 4, 1962. In 1962, TCS was financed by transfers of funds from appropriations that financed the activities during 1961. Telecommunications operations, performed by PBS through the Buildings Management Fund since the fund's creation on January 1, 1953, were transferred to TCS, effective July 1, 1963, and financed through the Federal Telecommunications Fund.

In 1972, the Administrator directed a study be undertaken of the automated data processing and related activities of GSA, to "Study and evaluate the adequacy of GSA's Government-wide and internal ADP and related activities and make recommendations designed to improve the organizational and other arrangements for carrying out these activities from both a current and a long-range standpoint." The Study Report recommended combining GSA's Government-wide ADP and telecommunications functions under a new Automated Data and Telecommunications Service (ADTS). The Administrator approved the recommendations and established the new Service effective July 15, 1972. TCS was abolished and its functions assumed by ADTS, except for transportation, motor equipment and public utilities activities, which were transferred to FSS. Governmentwide ADP functions were transferred from FSS to ADTS.

In 1982, the name of the organization was changed to Office of Information Resources Management (OIRM), attendant with an internal reorganization that added responsibilities for overall information resources management. At the time, the Consumer Information Center was also made organizationally part of OIRM, although it continued to be separately financed. During 1983, resources associated with new functions were transferred from other appropriations to OE, ADTS.

In 1984, the appropriation title was changed to OE, OIRM to be consistent with mission and organizational title. Also in that year, OIRM assumed responsibility for publishing the Catalog of Federal Domestic Assistance Programs, transferred from the Office of Management and Budget.

A number of further organizational changes occurred in 1985. Attendant with the legislated independence of the National Archives and Records Service (NARS), GSA Order ADM 5440.315 transferred regional OIRM records functions to NARS, effective April 1, 1985; on that date, OIRM also assumed responsibility for the Information Security Oversight Office. On September 25, 1985, GSA Order ADM 5440.330 revised the regional substructure and consolidated program administration from 11 regions into five: 3, 4, 7, 9, and NCR; operations in other regions became satellite to them. GSA Order ADM 5440.333 of November 1, 1985 renamed OIRM the Information Resources Management Service (IRMS), and reassigned the Consumer Information Center to a new Office of Public Affairs; the changes were effective November 17, 1985. Effective January 5, 1986, the IRMS Central Office organization was restructured by GSA Order ADM 5440.337 of December 31, 1985.

In 1987, the appropriation title was changed to Operating Expenses, IRMS, to match the new organization.

In 1994, the appropriation was consolidated with other accounts into a single Operating Expenses appropriation.

DESCRIPTION OF BUDGETARY ACTIVITIES

The program was divided into the following activities:

1. Federal Information Resources Management. This activity developed, planned, and directed Governmentwide programs governing the

management, acquisition, and use of Federal information resources. It also developed and monitored Governmentwide guidance, policies and regulations, reviewed Federal agencies' implementing programs, and conducted long-range planning and research relating to future Governmentwide information resources management needs.

2. External Information Services. This activity managed and directed the operation and maintenance of Governmentwide databases, including the Catalog of Federal Domestic Assistance, the Federal Procurement Data System, and The Automatic Data Processing Equipment/Data System.

3. Information Resources Procurement. This activity directed, administered, and managed Governmentwide acquisition programs for ADP and telecommunications equipment, software, services, and related items; competitively procured circuit facilities, services, and terminal and special purpose equipment; directed the development of and implemented new acquisition techniques and programs for ADP and telecommunications; maintained liaison with industry associations and State, local, and foreign governments in ADP and telecommunications matters; conducted specific economic analyses required by IRMS to achieve its program objectives; and represented the Government before State telephone commissions when proposed rate changes are determined to have a large impact on Government costs.

4. GSA Information Resources Management. Developed and oversaw GSA policy concerning the acquisition, development, and use of automated information systems, equipment, and facilities within the guidelines established by the Executive Steering Committee for Information Resources Management; developed the GSA 5-year IRM Plan and ensured that that initiatives undertaken were consistent with the Plan; developed and enforced standards and procedures within GSA for the acquisition, development, and use of automated information systems, equipment, and facilities; provided assistance and support to GSA units whose level of ADP activity did not warrant a full-time ADP staff, or to those who required special support; and managed internal common use ADP and data communications facilities.

5. Regional Liaison and Information Resources Management. This activity served as a focal point for IRMS regional programs through developing and evaluating overall regional objectives, long-range plans, comprehensive programs, and organizations and operating methods needed to accomplish program objectives. The activity managed the plan, design, development, implementation, security, and maintenance of IRM automated information management systems. The activity was responsible for the operation of the Federal Information Center (FIC) program which provided information on Federal Government agencies, programs, and services to the public and business community.

6. Information Security Oversight Office. This activity provided oversight for the information security program established by Executive Order 12356, and reported annually to the President on the status of that program. This involved monitoring the information security programs of approximately 80 executive branch agencies. Major responsibilities included conducting on-site reviews and advising agencies about any deficiencies or violations. In 1993, the Office assumed the role of policy oversight for the National Industrial Security Program.

FORMER ACTIVITIES

Several former activities were transferred to other programs, and are described under those headings as follows:

1973: Transportation Services, Motor Vehicle Management, and Public Utility Service, were transferred to FSS, and are shown in the FSS part of the digest under the heading "Operating Expenses, Transportation and Public Utilities Service."

1975: The "Administrative Operations" activity was deleted when Congress changed the Administrative Operations Fund from a limitation account to a direct appropriation entitled "Administrative and Staff Support Services."

DEVELOPMENT OF CURRENT APPROPRIATION LANGUAGE

The initial appropriation for "Operating Expenses, Transportation and Public Utilities Service" was in the Independent Offices Appropriation Act, 1957, P.L. 84-623. It was revised in the 1963 Independent Offices Appropriation Act, P.L. 87-741, to provide for the new appropriation "Operating Expenses, Transportation and Communications Service", and again revised in the Treasury, Postal Service and General Government Appropriation Act, 1974, P.L. 93-143, to provide for the new appropriation "Operating Expenses, Automated Data and Telecommunications Service". In 1984, the appropriation title and language were changed to Operating Expenses, Office of Information Resources Management and, in 1987, to Operating Expenses, Information Resources Management Service to reflect its current missions.

The last version of the language, in FY 1994, was as follows:

"Information Resources Management Service
Operating Expenses

For expenses authorized by law, not otherwise provided for, necessary for carrying out Governmentwide and internal responsibilities relating to automated data management, telecommunications, information resources management, and related activities, including services as authorized by 5 U.S.C. 3109; \$ _____."

BUDGETARY HISTORY OF APPROPRIATIONS (\$ In Thousands)

Fiscal	Prelimin.	Est.	President's	House	Senate	-----Appropriation-----		
--								
<u>Year</u>	<u>Estimates</u>	<u>to OMB</u>	<u>Allowance</u>	<u>Bill</u>	<u>Bill</u>	<u>Amount</u>	<u>P.L.</u>	<u>Date</u>
<u>Operating Expenses, Transportation and Public Utilities Service</u>								
1956		(Financed by transfers from other GSA appropriations)						
1957	--	\$1,496	\$1,407	\$1,251	\$1,251	\$1,251	84-623	6/27/56
(Suppl.)	-	73				(Submitted 5/1/56, denied by OMB)		

Operating Expenses, Transportation and Communications Service

1958 (Suppl.)	\$2,374 -	1,899 100	1,700 100	1,330 75	1,700 50	1,515 75	85-69 85-352	6/29/57 3/28/58
1959 (Suppl.)	1,700 -	2,280 162	2,000 162	1,800 146	1,900 146	1,850 146	85-844 86-30	8/28/58 5/20/59
1960	2,580	2,802	2,029	2,000	2,000	2,000	86-255	9/14/59
1961 (Suppl.)	2,600 -	2,514 161	2,400 161	2,375 161	2,375 161	2,375 161 <u>1/</u>	86-626 161	7/12/60 3/31/61
1962 (Suppl.)	3,200 -	2,770 200	2,500	2,475 (Submitted 6/2/61, denied by OMB)	2,175	2,400	87-141	8/17/61
1963 (Suppl.)*	3,470 -	4,700 200	4,435 200	4,097 190	4,097 190	4,097 190	87-741 88-25	10/3/62 5/17/63
1964	5,500	6,040	5,870	4,725	4,975	4,850	88-215	12/19/63
1965 (Suppl.)*	6,600 -	6,400 225	6,000 225	5,465 225	5,765 225	5,465 225	88-507 89-16	8/30/64 4/30/65
1966 (Suppl.)*	6,578 -	6,578 135	6,022 135	5,709 135	5,709 135	5,709 135 <u>2/</u>	89-128 135	8/16/65 5/13/66
1967 (Suppl.)	5,970 -	5,970 6,192 <u>3/</u>	- 6,192	- 5,900	- 5,900	- 5,900	- 89-555	- 9/6/66
1968 (Suppl.)*	6,804 -	6,200 148	6,000 148	5,880 145	5,880 145	5,880 145	90-121 90-392	11/3/67 7/9/68
1969		\$6,800	\$6,510	\$6,150	\$6,150	\$6,150	90-550	10/4/68
1970 (Suppl.)*		6,150 528	6,150 528	5,150 528	6,150 528	6,150 528	91-126 91-305	11/26/69
1971 (Suppl.)*		6,678 548	6,478 548	6,478 545	6,478 545	6,478 545	91-556 92-18	12/17/70 5/25/71
1972 (Suppl.)		7,694 19	7,494 -	7,494 (Denied by OMB)	7,494	7,494	92-49	7/9/71

Operating Expenses, Automated Data and Telecommunications Service

1973 (Suppl.) <u>4/</u>		8,175 14	7,793 14	7,500 14	7,500 14	7,500 14	92-351 93-50	7/13/72 7/1/73
1974 (Suppl.)*		6,688 503	6,688 503	6,600 500	6,600 500	6,600 500	93-143 93-305	10/30/73 6/8/74
1975 (Suppl.)*		8,580 120	8,278 120	7,000 102	7,000 102	7,000 102	93-381 94-32	8/21/74 6/12/75

Fiscal ---	Est.	President's	House	Senate	-----Appropriation-----		
<u>Year</u>	<u>to OMB</u>	<u>Allowance</u>	<u>Bill</u>	<u>Bill</u>	<u>Amount</u>	<u>P.L.</u>	<u>Date</u>

Operating Expenses, Automated Data and Telecommunications Service (Continued)

1976 (Suppl.)*	7,970 210	7,320 210	7,250 210	7,250 210	7,250 210	94-91 94-303	8/9/75 6/1/76
TQ (Suppl.)*	2,080 73	2,080 73	1,812 73	1,812 73	1,812 73	94-91 94-303	8/9/75 6/1/76
1977 (Suppl.)*	7,437 356	7,475 356	7,475 356	7,475 356	7,475 356	94-363 95-26	7/14/76 5/4/77
1978 (Suppl.)*	8,497 466	8,217 466	7,831 466	8,217 466	8,024 466	95-81 95-355	7/31/77 9/8/78
1979 (Suppl.)*	9,110 386	8,673 386	8,500 386	8,500 386	8,500 386	95-429 96-38	10/10/78 7/5/79
1980	10,165	8,974	8,900	9,222	9,200	96-74	9/29/79

(Suppl.)*	641	546	371	371	232 <u>5/</u>	96-304	7/8/80
1981	13,382	13,206	13,000	13,000	Cum. Cont. Resolutions: <u>6/</u> 3,033 96-369 9,360 96-536 13,000 97-12		10/1/80 12/16/80 6/5/81
(Suppl.)*	824	761	498	498	498 97-12		6/5/81
1982	13,413	13,399 <u>7/</u>	13,399	11,319	Cum. Cont. Resolutions: <u>8/</u> 1,876 97-51 2,774 97-85 5,772 97-92 11,319 97-92		10/1/81 11/23/81 12/15/81 3/31/82
(Suppl.)*	488	488	488	488	488 97-257		9/10/82
1983 <u>9/</u>	(13,836)	(27,663)	27,663	27,663	27,663 97-377		12/21/82

Operating Expenses, Office of Information Resources Management

1984	28,614	49,134	47,434	46,000	47,434 <u>10/</u>	98-151	11/14/83
1985	49,400	33,393	33,393 <u>11/</u>	33,393	33,393	98-473 <u>12/</u>	10/12/84
(Rescission) <u>13/</u>	- 45	- 45	- 45	- 45	- 45	99-88	8/15/85
(Transfer) <u>14/</u>	- 400	- 400	- 400	- 400	- 400	99-88	8/15/85
1986 <u>15/</u>	30,755	30,723	30,630	30,000	30,000	99-190 <u>12/</u>	12/19/85
(Sequester) <u>16/</u>	--	--	--	--	- 1,293		

Operating Expenses, Information Resources Management Service

1987	30,576	30,653	30,653	29,000	29,000	99-500 99-591	10/18/86 10/30/86
(Supplemental) <u>17/</u>	--	--	328	328	328	100-71	7/11/87
1988	32,260	32,588	32,588	30,000	31,193	100-202	12/22/87
1989	40,900	36,835	36,835	33,000	31,875	100-440	9/22/88
1990	35,289	32,480	32,480	32,480	32,480	100-136	11/3/89
1991							
1992							
1993							
1994							

* Pay act supplemental

1/

Transferred from Strategic and Critical Materials.

2/

Consists of \$45 thousand transferred from "Expenses, U.S. Courts" and \$90 thousand from "Operating Expenses, Utilization and Disposal Service" (UDS).

3/

Revised due to pay act and other requirements.

4/

Pay act costs by transfer from Indian Tribal Claims (known later as Indian Trust Accounting).

5/

Reflects \$371,000 Pay Act minus \$139,000 for rescission of furniture purchases.

6/

Continuing resolutions P.L. 96-369 and 96-536 provided authority through 12/15/80 and 6/5/81, respectively. The 1981 Supplemental Appropriations Act (P.L. 97-12) extended resolution authority through 9/31/81.

7/

Revised Reagan budget.

8/

Four continuing resolutions provided authority through 11/20/81, 12/15/81, 3/31/82, and 9/30/82. By terms of the last resolution, annual availability realized is the lower of House or Senate amounts, reduced by 4%.

9/

Request and President's Allowance reflected ADTS as a subactivity under a combined OE, Personal Property appropriation; difference relates to adjustments for functional transfers. Under the enacted continuing resolution, however, appropriations reverted to their previous structure, and a separate OE, ADTS appropriation was enacted.

10/

By terms of the continuing resolution, amounts enacted were at the Senate rate, and at House language (both Houses had approved a new and separate OIRM appropriation).

11/

Excludes a proposed general 1% reduction to amounts otherwise appropriated.

12/

Fifth of five continuing resolutions.

13/

Sec. 2901 of the Deficit Reduction Act of 1984, P.L. 98-369, required specific governmentwide reductions in administrative costs for travel, consultants, public affairs, and printing; OMB was to determine each agency/account share of the total reductions. OMB initially proposed \$171 thousand as the OE, OIRM pro rata share, but accepted a GSA proposal for a lesser amount to avoid mission impact.

14/

Transferred to OE, FSS (\$200,000) and GMA (\$200,000) in lieu of pay supplemental.

15/

President's allowance was \$30,630 thousand, later amended by \$93 thousand when a proposed 5% pay cut was abandoned; the amendment was not

considered by the House or Senate. In addition, the Senate proposed a further unspecified reduction that was adopted in conference. Not shown are the effects of general reductions to amounts otherwise appropriated proposed by House and Senate floor amendments; they were not adopted in conference.

16/

Amounts permanently sequestered (cancelled) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (Pub. L. 99-177)

17/

To accommodate the impact of increased costs under the Federal Employees Retirement System (FERS).

FUNDS AVAILABLE, OBLIGATIONS, AND OUTLAYS
(In \$ thousands)

<u>Fiscal Year</u>	<u>Appro- priations</u>	<u>Other Availability</u>	<u>Total Availability</u>	<u>Obligations during Year</u>	<u>Unobligated Balance</u>	<u>Outlay</u>
<u>OE, Transportation and Public Utilities Service</u>						
1956	-	\$1,141 <u>1/</u>	\$1,141	\$1,085	\$56	1,000
1957	\$1,251	7	1,258	1,240	18	1,210
1958	1,590	99 <u>2/</u>	1,689	1,688	1	1,591
1959	1,996	312 <u>3/</u>	2,308	2,258 <u>3/</u>	50	1,975
1960	2,000	314 <u>3/</u>	2,314	2,255 <u>3/</u>	59	1,959
1961	2,375	161	2,536	2,510 <u>4/</u>	26	2,459
1962	2,400	-2,400	(To OE-TCS and S&E, OA)		-	-
<u>OE, Transportation and Communications Service</u>						
1961	-	3,057 <u>5/</u>	3,057	3,057	-	-
1962	-	3,960 <u>6/</u>	3,960	3,807	153	3,328
1963	4,287	320 <u>7/</u>	4,607	4,554	53	4,652
1964	4,850	108 <u>8/</u>	4,958	4,915	43	4,866
1965	5,690	19 <u>9/</u>	5,709	5,634	75	5,548
1966	5,709	135 <u>10/</u>	5,844	5,712	132	5,824
1967	5,900	-	5,900	5,880	20	6,040
1968	6,025	-	6,025	5,791	234	5,793
1969	6,150	-	6,150	6,032	118	5,929
1970	6,678	52 <u>11/</u>	6,730	6,730	-	6,680
1971	7,023	-	7,023	7,005	18	6,950
1972	7,494	25 <u>12/</u>	7,519	7,425	94	7,342
<u>OE, Automated Data and Telecommunications Service</u>						
1973	7,500	-1,326 <u>13/</u>	6,174	6,137	37	6,096
1974	7,100	-	7,100	7,015	86	6,606
1975	7,102	19 <u>14/</u>	7,121	7,072	49	7,020
1976	7,460	-70 <u>15/</u>	7,390	7,196	194 <u>16/</u>	7,251

TQ	1,885	150 <u>17/</u>	2,035	1,926	109	1,652
1977	7,831	-	7,831	7,585	246	7,561
1978	8,490	-	8,490	8,408	82	8,472
1979	8,886	+896 <u>18/</u>	9,782	9,527	255	9,045
1980	9,432	+2,032 <u>19/</u>	11,464	11,250	214	10,495
1981	13,498	-98 <u>20/</u>	13,400	13,029	371	13,111
1982	11,807	2,507 <u>21/</u>	14,314	13,771	543	12,972
1983	27,663	23,206 <u>22/</u>	50,869	41,410	9,459	36,999

Operating Expenses, Office of Information Resources Management

1984	47,434	-18,161 <u>23/</u>	29,273	27,633	1,640	30,733
1985	32,948	474 <u>24/</u>	33,422	31,573	1,849	30,089
1986	28,707	- 15 <u>25/</u>	28,692	27,591	1,101	27,164

Operating Expenses, Information Resources Management Service

1987	29,328	- 201 <u>26/</u>	29,127	27,092	2,035	20,282
1988	31,193	--	31,193	29,685	1,508	30,516

1989

1990

1991

1992

1993

1994

1/

Includes actual transfers of \$957 thousand from OE-PBS, OE-FSS, and S&CM to finance the TPUS established July 1, 1955.

2/

In addition, \$50 thousand was made available from "Emergency Fund for the President."

3/

Includes \$283 thousand in 1959 and \$301 thousand in 1960 comparable financing from "Administrative Expenses, Foreign Aid Procurements (FAP)" covering transportation services pertaining to FAP program.

4/

Comparative transfers to OE-TCS of \$2,494 thousand for functions pertaining to new TCS and to S&E, OA \$16 thousand for Business Service Centers.

5/

Comparative transfers from OE-TPUS of \$2,494 thousand for functions pertaining to new TCS and from OE-PBS \$563 thousand for the communication management function.

6/

Actual transfers from Expenses, Federal Telecommunications System of \$850 thousand; OE-PBS, \$503 thousand for communications management; OE-FSS, \$284 thousand for motor vehicle management; OE-TPUS, \$2,386 thousand for transportation and public utilities; and actual transfer to Expenses, Supply Distribution of \$63 thousand under the 2% transfer authority.

7/

Actual transfer from OE-FSS for motor vehicle management.

8/

Actual transfers of \$100 thousand from "Operations and Maintenance, Defense Agencies" for transportation support to FSS for paint and hand tool function transferred from DOD, and \$8 thousand from OE-PBS related to motor vehicle licensing.

9/

Actual transfer from OE-PBS.

10/

Actual transfers of \$90 thousand from OE-UDS and \$45 thousand from "Expenses, U.S. Court Facilities" for pay increases.

11/

Transfer from OE, Property Management and Disposal Service (PMDS).

12/

Reflects appropriation transfer to Salaries and Expenses, Office of Administration of \$25 thousand and transfer in from Salaries and Expenses, Office of Management and Budget of \$50 thousand.

13/

Transfer of \$1,340 thousand to Operating Expenses, Federal Supply Service for transportation, motor equipment, and public utilities functions and

\$14

for internal ADP responsibilities transferred from the Office of Administration.

14/

Transfer of \$19 thousand to Salaries and Expenses, Administration and Staff Support Services.

15/

Transfer of personnel functions to Office of Administration.

16/

Balance carried forward.

17/

Reflects balance brought forward of \$194 thousand offset by transfer out of \$44 thousand.

18/

Transfer of \$55 thousand to Salaries and Expenses, Administrative and Staff Support Services for centralization of budget function; \$115 thousand to Salaries and Expenses, General Management and Agency Operations for establishment of the Office of Acquisition Policy; \$917 thousand from Operating Expenses, Federal Supply Service for the procurement responsibilities for ADP and telecommunications equipment and services; and \$149 thousand from the Department of Navy for the Cobol Compiler Test Svc.

19/

Transfer of \$1,841 thousand from Operating Expenses, Federal Supply Service for the procurement responsibilities for ADP and telecommunications equipment and services; \$281 thousand from the Department of Defense for the Federal Procurement Data Center; \$59 thousand to Salaries and Expenses, Administrative and Staff Support Services for the Equal Employment Opportunity functions; and, \$31 thousand to Salaries and Expenses, General Management and Agency Operations for the Customer Relations functions.

20/

Transfer to Salaries and Expenses, General Management and Administration \$64 thousand for the Public Services and Customer Relations functions, \$32 thousand for the SES program; and \$2 thousand for the OSHA functions.

21/

Transfer of \$72 thousand to Salaries and Expenses, General Management and Administration for Administrative Services; \$271 thousand to Operating Expenses, Federal Supply Service under the 3% Transfer Authority; from Salaries and Expenses, General Management and Administration \$187 thousand for GSA internal Data Systems functions and \$1,647 thousand for the Federal Information Centers; and \$1,016 thousand from Operating Expenses, National Archives and Records Service for Records Management.

22/

\$23,118 thousand transfers from other accounts to OE, ADTS for centralized Data Systems management and support; \$375 thousand from OE, NARS for Records Management functions; offset by transfer of \$264 thousand to GMA for Administrative Services consolidation.

23/

\$756 thousand to OE, NARS for transfer of St. Louis Branch, Info Sys Ops Division; \$53 thousand to GMA for Employee Learning Centers/training; \$17,444 thousand to others for Data Systems support (made reimbursable); offset by increase of \$92 thousand for transfer of Catalog of Federal Domestic Assistance from OMB.

24/

Increase of \$662 thousand for transfer of ISOO from NARS, offset by decrease of \$188 thousand for half-year costs of support transferred to NARS (independence).

25/

Transfer to OE, FSS under appropriations transfer authority.

26/

Transfer of \$200 thousand to the Office of Inspector General under appropriations transfer authority and a \$1 thousand reduction in travel required by sec. 515 of the FY 1987 Supplemental Appropriations Act, Pub. L. 100-71.

OBLIGATIONS BY BUDGETARY ACTIVITIES
\$(Thousands)

TCS -----	----- OE, TPUS -----					----- OE,		
	<u>1956</u>	<u>1957</u>	<u>1958</u>	<u>1959</u>	<u>1960</u>	<u>1961</u>	<u>1962</u>	<u>1963</u>
Transportation Services	778	909	1,218	1,609	1,561	1,743	1,706	1,773
Communications Services	--	--	--	--	--	684	1,024	1,367
Motor Vehicle Mgmt	(Transferred from OE, FSS 7/1/61 for budget purposes)						223	279
Public Utilities Services	49	61	56	178	198	(In Com Svcs)	132	92
SAGE Participation	--	--	^{1/} 43	(In Pub Util Svcs)		(In Communications Svcs)		
Service Direction	74	66	126	113	140	196	176	371
Administrative Operations	184	204	245	358	356	434	546	672
TOTAL OBLIGATIONS	1,085	1,240	1,688	2,258	2,255	^{2/} 3,057	3,807	4,554

1/

Additional \$41 thousand obligations financed from "Emergency Fund for the President".

2/

Comparative transfer in 1961 from OE, TPUS and OE, PBS.

	----- OE, TCS -----							
	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>1968</u>	<u>1969</u>	<u>1970</u>	<u>1971</u>
Transportation Services	1,933	2,143	2,220	2,289	2,317	2,415	2,639	2,800
Communications Services	1,502	1,742	1,684	1,768	1,692	1,903	2,070	2,332
Motor Vehicle Mgmnt	286	329	384	390	392	410	442	208
Public Utilities Services	93	109	107	118	127	140	156	179
Service Direction	497	599	611	601	637	639	736	811
Administrative Operations	604	712	706	714	626	525	687	675
TOTAL OBLIGATIONS	4,915	5,634	5,712	5,880	5,791	6,032	6,730	7,005

	----- OE, TCS -----		----- OE, ADTS -----				
	<u>1972</u>	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>T Q</u>	<u>1977</u>
Transportation Services	2,896	--	--	--	--	--	--
Communications Services	2,428	--	--	--	--	--	--
Motor Vehicle Mgmnt	180	--	--	--	--	--	--
Public Utilities Services	283	--	--	--	--	--	--
Automated Data Mgmnt Svcs	--	1,115	1,259	1,795	1,753	600	1,836
Telecommunications Operations	--	1,353	912	935	664	146	536
Agency Assist., Plng & Policy	--	1,398	1,801	1,994	2,037	502	2,267
Service Direction	849	1,433	2,076	2,348	2,742	678	2,946
Administrative Operations	789	838	967	(AO Fund disestablished)		--	--
TOTAL OBLIGATIONS	7,425	6,137	7,015	7,072	7,196	1,926	7,585

	----- OE, ADTS -----			
	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>
Acquisition Services	3,680	5,232	--	--
Syst. Engr & Operations	561	2,394	2,930	3,023
Policy and Planning	1,745	1,901	2,350	2,672
Service Direction	2,422	(In individual budget activities)		
Procurement	--	--	4,984	4,982
Software Development	--	--	330	295
Info Resources Mgmnt	--	--	656	2,057
TOTAL OBLIGATIONS	8,408	9,527	11,250	13,029

	----- OE, ADTS -----		----- OE, OIRM -----			----- OE, IRMS ---	
	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
Fed. Info Resources Mgmnt	4,249	5,612	6,100	7,751	7,154	6,634	6,581
Central Info. Services	3,127	3,346	3,272	4,503	9,248	10,072	10,930
Info Resources Procurement	3,649	3,763	4,230	4,535	4,677	3,508	3,788

1/ In 1986, Regional Information Services was renamed Telecommunications Services.

2/ Direct funding for centralized data systems support; becomes largely reimbursable in 1984.

EMPLOYMENT DATA BY BUDGETARY ACTIVITIES

OE, TPU\$												
1956			1957			1958			1959			
C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	C. O.	Field	Total	
<u>Transportation Services</u>												
Perm Positns	79	57	136	93	58	151	101	75	176	130	85	215
Avg Emplmnt	76	53	129	79	54	133	100	62	162	127	77	204
Avg Grade/Sal	GS 7.4 / \$5,523		GS 8.3 / \$6,012		GS 8.1 / \$6,004		GS 8.0 / \$6,596					
<u>Public Utilities Service</u>												
Perm Positns	8	--	8	8	--	8	8	--	8	17	--	17
Avg Emplmnt	6	--	6	8	--	8	6	--	6	15	--	15
Avg Grade/Sal	GS 9.5 / \$6,961		GS 9.7 / \$7,009		GS 9.9 / \$6,831		GS 9.9 / \$8,073					
<u>SAGE Participation</u>												
Perm Positns	--	--	--	--	--	--	7	--	7	Included in Pub.		
Avg Emplmnt	--	--	--	--	--	--	4	--	4	Utilities Svcs)		
Avg Grade/Sal	--	--	--	--	--	--	GS 10.3 / \$7,517					
<u>Service Direction</u>												
Perm Positns	8	--	8	11	--	11	13	--	13	11	--	11
Avg Emplmnt	8	--	8	7	--	7	13	--	13	11	--	11
Avg Grade/Sal	GS 10.5 / \$8,283		GS 10.6 / \$8,051		GS 9.4 / \$7,243		GS		10.0 / \$8,168			

TOTAL												
Perm Positns	95	57	152	112	58	170	129	75	204	159	85	244
Avg Emplmnt	90	53	143	94	54	148	123	62	185	153	77	230
Avg Grade/Sal	GS 7.7 / \$5,744			GS 8.5 / \$6,191			GS 8.4 / \$6,168			GS 8.3 / \$6,776		

	-----OE, TPUS-----			-----OE, TCS-----								
	-----1960-----			-----1961-----			-----1962-----			-----1963-----		
	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>
<u>Transportation Services</u>												
Perm Positns	94	125	219	93	125	218	73	126	199	75	115	190
Avg Emplmnt	92	103	195	82	122	204	70	122	192	68	113	181
Avg Grade/Sal	GS 8.3 / \$6,611			GS 9.3 / \$7,979			GS 8.6 / \$7,570			GS 9.0 / \$8,404		
<u>Communications Services</u>												
Perm Positns	--	--	--	52	34	86	59	34	93	87	34	121
Avg Emplmnt	--	--	--	41	32	73	48	32	80	78	33	111
Avg Grade/Sal	--	--	--	(not avail)			GS 9.6 / \$8,103			GS 10.3 / \$9,213		
<u>Motor Vehicle Management</u>												
Perm Positns	--	--	--	--	--	--	12	8	20	13	14	27
Avg Emplmnt	--	--	--	--	--	--	11	8	19	13	12	25
Avg Grade/Sal	--	--	--	--	--	--	GS 11.1 / \$9,505			GS 9.1 / \$8,712		
<u>Public Utilities Service</u>												
Perm Positns	22	--	22	(Included in Com -			12	--	12	8	--	8
Avg Emplmnt	19	--	19	munications Svcs)			11	--	11	8	--	8
Avg Grade/Sal	GS 10.4 / \$8,437						GS 10.8 / \$9,585			GS 9.5 / \$9,461		
<u>Service Direction</u>												
Perm Positns	12	--	12	17	--	17	18	--	18	19	20	39
Avg Emplmnt	11	--	11	17	--	17	14	--	14	16	13	29
Avg Grade/Sal	GS 10.3 / \$8,608			GS 9.9 / \$9,093			GS 11.2 / \$10,304			GS10.9 / \$10,292		
TOTAL												
Perm Positns	128	125	253	162	159	321	174	168	342	202	183	385
Avg Emplmnt	133	103	225	140	154	294	154	162	316	183	177	360
Avg Grade/Sal	GS 8.5 / \$6,865			GS 8.8 / \$7,616			GS 9.2 / \$8,043			GS 9.6 / \$8,897		

1/ Comparative transfer from OE, TPUS and OE, PBS.

	-----OE,TCS-----											
	-----1964-----			-----1965-----			-----1966-----			-----1967-----		
	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>
<u>Transportation Services</u>												
Perm Positns	70	122	192	75	119	194	75	116	191	69	112	181
Avg Emplmnt	69	116	185	68	119	187	72	114	186	69	110	179
Avg Grade/Sal	GS 9.2 / \$8,816			GS 9.2 / \$9,246			GS 9.3 / \$9,773			GS 9.2 / \$10,301		
<u>Communications Services</u>												
Perm Positns	96	34	130	113	23	136	113	23	136	107	23	130
Avg Emplmnt	86	33	119	96	23	119	102	23	125	101	23	124
Avg Grade/Sal	GS 10.9 / \$10,422			GS 10.7 / \$10,966			GS 10.7 / \$11,571			GS 10.5 / \$11,939		
<u>Motor Vehicle Management</u>												
Perm Positns	13	14	27	14	20	34	14	20	34	12	20	32
Avg Emplmnt	12	13	25	13	15	28	14	18	32	12	18	30
Avg Grade/Sal	GS 9.5 / \$10,422			GS 9.0 / \$9,647			GS 9.1 / \$10,146			GS 9.3 / \$10,751		
<u>Public Utilities Service</u>												
Perm Positns	8	--	8	8	--	8	8	--	8	8	--	8
Avg Emplmnt	7	--	7	8	--	8	8	--	8	8	--	8
Avg Grade/Sal	GS 10.3 / \$10,821			GS 10.7 / \$11,244			GS 11.0 / \$12,343			GS 11.0 / \$12,707		
<u>Service Direction</u>												
Perm Positns	19	20	39	21	20	41	21	20	41	20	20	40
Avg Emplmnt	18	19	37	20	20	40	20	19	39	19	19	38
Avg Grade/Sal	GS 10.8 / \$11,102			GS 10.9 / \$11,876			GS 10.8 / \$12,647			GS 11.0 / \$13,221		

TOTAL												
Perm Positns	206	190	396	231	182	413	231	179	410	216	175	391
Avg Emplmnt	192	181	373	205	177	382	216	174	390	208	171	379
Avg Grade/Sal	GS 9.9 / \$9,663			GS 9.9 / \$10,145			GS 9.9 / \$10,738			GS 9.9 / \$11,236		

-----OE, TCS-----												
-----1968-----				-----1969-----			-----1970-----			-----1971-----		
	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>
<u>Transportation Services</u>												
Perm Positns	65	116	181	55	121	176	53	123	176	56	121	177
Avg Emplmnt	62	111	173	53	117	170	50	119	169	55	114	169
Avg Grade/Sal	GS 9.2 / \$10,557			GS 9.4 / \$11,435			GS 9.6 / \$13,506			GS 9.8 / \$14,046		
<u>Communications Services</u>												
Perm Positns	111	23	134	112	22	134	107	22	129	114	20	134
Avg Emplmnt	92	23	115	99	22	121	93	21	114	105	19	124
Avg Grade/Sal	GS 10.8 / \$12,797			GS 11.1 / \$14,084			GS 11.0 / \$16,296			GS 10.9 / \$17,204		
<u>Motor Vehicle Management</u>												
Perm Positns	12	20	32	12	20	32	12	15	27	10	--	10
Avg Emplmnt	11	19	30	10	17	27	10	15	25	10	--	10
Avg Grade/Sal	GS 9.4 / \$11,451			GS 9.9 / \$13,012			GS 10.4 / \$16,044			GS 11.7 / \$20,032		
<u>Public Utilities Service</u>												
Perm Positns	8	--	8	8	--	8	8	--	8	13	--	13
Avg Emplmnt	8	--	8	8	--	8	8	--	8	11	--	11
Avg Grade/Sal	GS 11.0 / \$13,630			GS 11.4 / \$13,918			GS 11.4 / \$17,162			GS 10.2 / \$15,440		
<u>Service Direction</u>												
Perm Positns	20	20	40	19	20	39	19	20	39	19	20	39
Avg Emplmnt	19	20	39	18	20	38	19	19	38	19	20	39
Avg Grade/Sal	GS 11.2 / \$14,044			GS 10.8 / \$14,269			GS 10.6 / \$16,592			GS 10.9 / \$18,173		
<u>TOTAL</u>												
Perm Positns	216	179	395	206	183	389	199	180	379	212	161	373
Avg Emplmnt	193	173	366	188	176	364	180	174	354	200	153	353
Avg Grade/Sal	GS 10.0 / \$11,805			GS 10.2 / \$13,349			GS 10.3 / \$14,987			GS 10.4 / \$15,815		

-----OE, TCS-----												
-----1972-----				-----1973-----			-----1974-----			-----1975-----		
	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>
<u>Transportation Services</u>												
Perm Positns	57	112	169	56	--	56	62	--	62	73	--	73
Avg Emplmnt	50	110	160	50	--	50	54	--	54	64	--	64
Avg Grade/Sal	GS 9.7 / \$15,030			GS 10.8 / \$18,624			(Data no longer available by budget activity)					
<u>Communications Services</u>												
Perm Positns	105	15	120	--	--	--	--	--	--	--	--	--
Avg Emplmnt	102	15	117	--	--	--	--	--	--	--	--	--
Avg Grade/Sal	GS 11.0 / \$18,313											
<u>Motor Vehicle Management</u>												
Perm Positns	8	--	8	--	--	--	--	--	--	--	--	--
Avg Emplmnt	7	--	7	--	--	--	--	--	--	--	--	--
Avg Grade/Sal	GS 11.1 / \$20,296											
<u>Public Utilities Service</u>												
Perm Positns	14	--	14	--	--	--	--	--	--	--	--	--
Avg Emplmnt	12	--	12	--	--	--	--	--	--	--	--	--
Avg Grade/Sal	GS 10.6 / \$16,996											
<u>Telecommunications Services</u>												
Perm Positns	--	--	--	49	20	69	38	--	38	29	--	29
Avg Emplmnt	--	--	--	45	15	60	37	--	37	25	--	25
Avg Grade/Sal	--	--	--	GS 10.9 / \$19,174			(Data no longer available by budget activity)					

Perm Positns	--	--	--	65	10	75	72	20	92	71	20	91
Avg Emplmnt	--	--	--	57	2	59	63	15	78	67	16	83
Avg Grade/Sal	--	--	--	GS 11.6 / \$21,012								

Service Direction

Perm Positns	19	20	39	46	26	72	52	28	80	52	30	82
Avg Emplmnt	19	18	37	35	16	51	48	23	71	48	26	74
Avg Grade/Sal	GS 10.8 / \$18,752			GS 10.0 / \$16,368								

TOTAL

Perm Positns	203	147	350	216	56	272	223	48	272	225	50	275
Avg Emplmnt	190	143	333	187	34	221	202	38	240	214	42	256
Avg Grade/Sal	GS 10.3 / \$16,764			GS 10.8 / \$18,766			GS 8.3 / \$13,420			GS 8.4 / \$14,636		

-----OE, ADTS-----

-----1976-----			-----1977-----			-----1978-----			-----1979-----		
<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>	<u>C. O.</u>	<u>Field</u>	<u>Total</u>

Transportation Services

Perm Positns	67	--	67	67	--	67	--	--	--	--	--
Avg Emplmnt	66	--	66	65	--	65	--	--	--	--	--

Telecommunications Services

Perm Positns	19	--	19	65	20	85	--	--	--	--	--
Avg Emplmnt	21	--	21	63	15	78	--	--	--	--	--

Agency Assistance Planning & Policy

Perm Positns	65	20	85	51	30	81	53	--	53	50	--	50
Avg Emplmnt	64	17	81	50	29	79			51			48

Acquisition Services

Perm Positns	--	--	--	--	--	--	85	31	116	149	33	182
Avg Emplmnt	--	--	--	--	--	--			111			135

Systems Engineering & Operations

Perm Positns	--	--	--	--	--	--	18	--	18	18	--	18
Avg Emplmnt	--	--	--	--	--	--			16			16

Service Direction

Perm Positns	51	30	81	51	30	81	44	30	74	42	30	72
Avg Emplmnt	52	28	80	50	29	79			72			67

TOTAL Perm Positns	202	50	252	202	50	252	200	61	261	259	63	322
Avg Emplmnt	203	45	248	194	44	238			250			266
Avg Grade/Sal	GS 10.92 / \$22,193			GS 11.10 / \$24,226			GS 11.05 / \$25,695			GS 10.87 / \$26,011		

-----OE, ADTS-----

	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
Permanent Positions	321	322	470	669	411	475	500
Average Employment	278	262	282	732	415	474	482
Average GS Grade	10.87	10.85	9.45	(No longer shown in Pres. Budget Appendix)			
Average GS Salary	\$ 27,069	\$ 26,170	\$ 24,119	(No longer shown in Pres. Budget Appendix)			
Average ES Salary	--	\$ 50,112	\$ 58,267	(No longer shown in Pres. Budget Appendix)			

-----OE, IRMS-----

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Permanent Positions	484	434					
Average Employment	393	409					

OE, IRMS
1984

Permanent Positions

Average Employment